The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "SEAL" at the bottom. In the center is the Great Seal of the State of Arkansas, which depicts a shield with a plow, a sheaf of wheat, and a cotton plant, surrounded by stars and the word "ARKANSAS".

# **Arkansas State Highway Commission Meeting**

**Wednesday, December 6, 2017**

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" in a serif font. Inside this ring is a smaller circle featuring the word "ARKANSAS" at the top. The center of the seal depicts a figure holding a torch, surrounded by stars. A banner at the bottom of the inner circle reads "REGNIAT POPULUS".

# **Agenda Item 1**

**Meeting Minutes**

**October 18, 2017**

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY" at the top and "COMMISSION" at the bottom. Inside this ring is a smaller circle featuring the word "ARKANSAS" at the top. The center of the seal depicts a figure holding a torch, surrounded by stars. Below the figure is a banner with the word "REGNAT".

# **Agenda Item 2**

## **Consideration of Minute Orders**

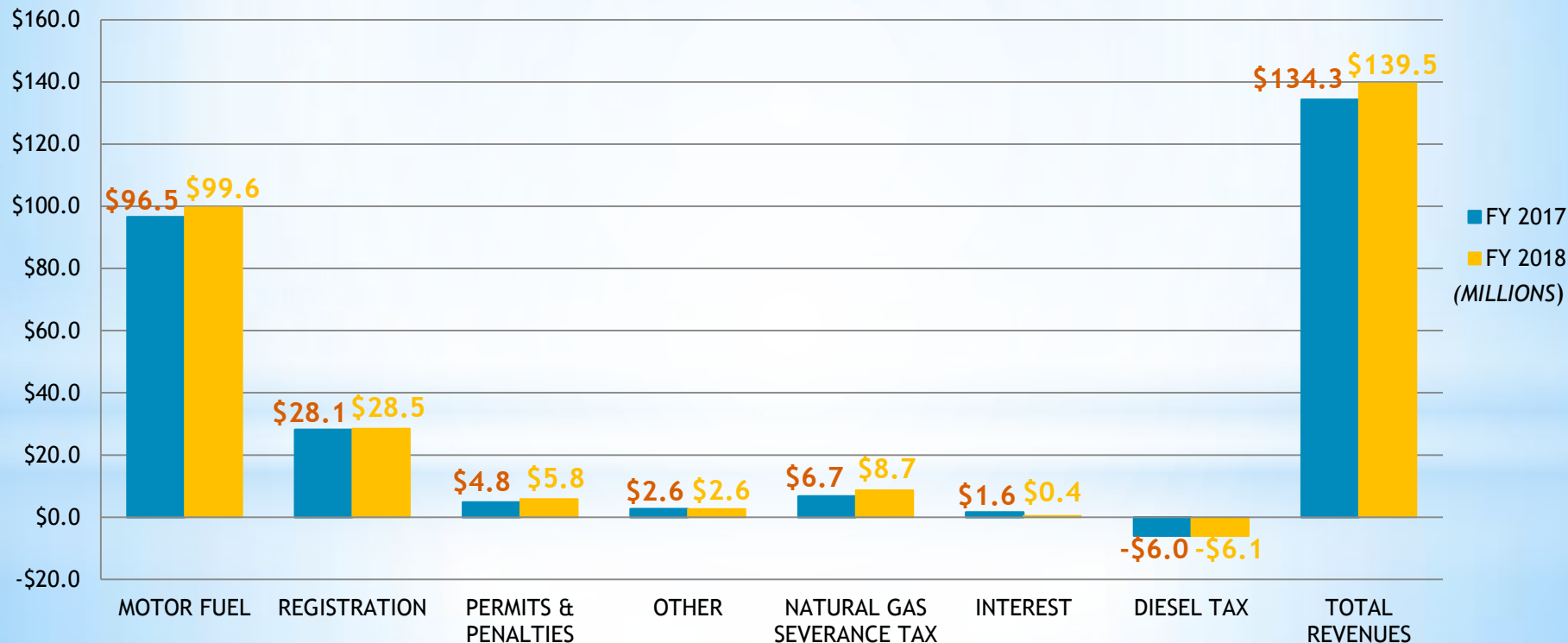
The background of the slide features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts the Arkansas state seal, which includes a figure holding a bow and arrow, surrounded by stars and the word "ARKANSAS".

# **Agenda Item 3**

## **State Highway Revenue Update**

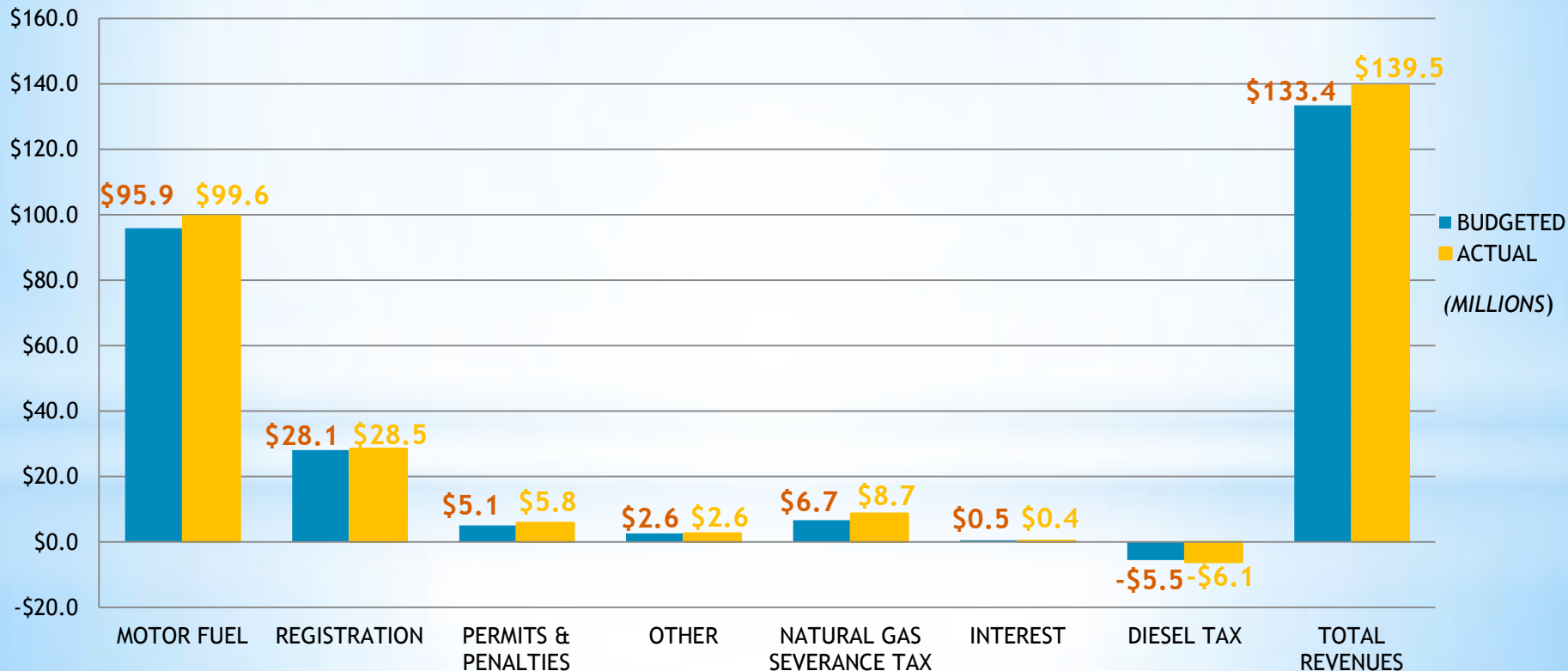
# OCTOBER 2017-2018 REVENUE

|          |       |       |       |       |       |        |        |       |
|----------|-------|-------|-------|-------|-------|--------|--------|-------|
| VARIANCE | \$3.1 | \$0.4 | \$1.0 | \$0.0 | \$2.0 | \$-1.2 | \$-0.1 | \$5.2 |
| % CHANGE | 3.2%  | 1.4%  | 20.8% | 0.0%  | 29.9% | -75.0% | -1.7%  | 3.9%  |



# FY 2018 BUDGETED VS. ACTUAL - OCTOBER

| VARIANCE | \$3.7 | \$0.4 | \$0.7 | \$0.0 | \$2.0 | \$-0.1 | \$-0.6 | \$6.1 |
|----------|-------|-------|-------|-------|-------|--------|--------|-------|
| % CHANGE | 3.9%  | 1.4%  | 13.7% | 0.0%  | 29.9% | -20.0% | -10.9% | 4.6%  |



# OCTOBER 2017-2018 FUEL CONSUMPTION

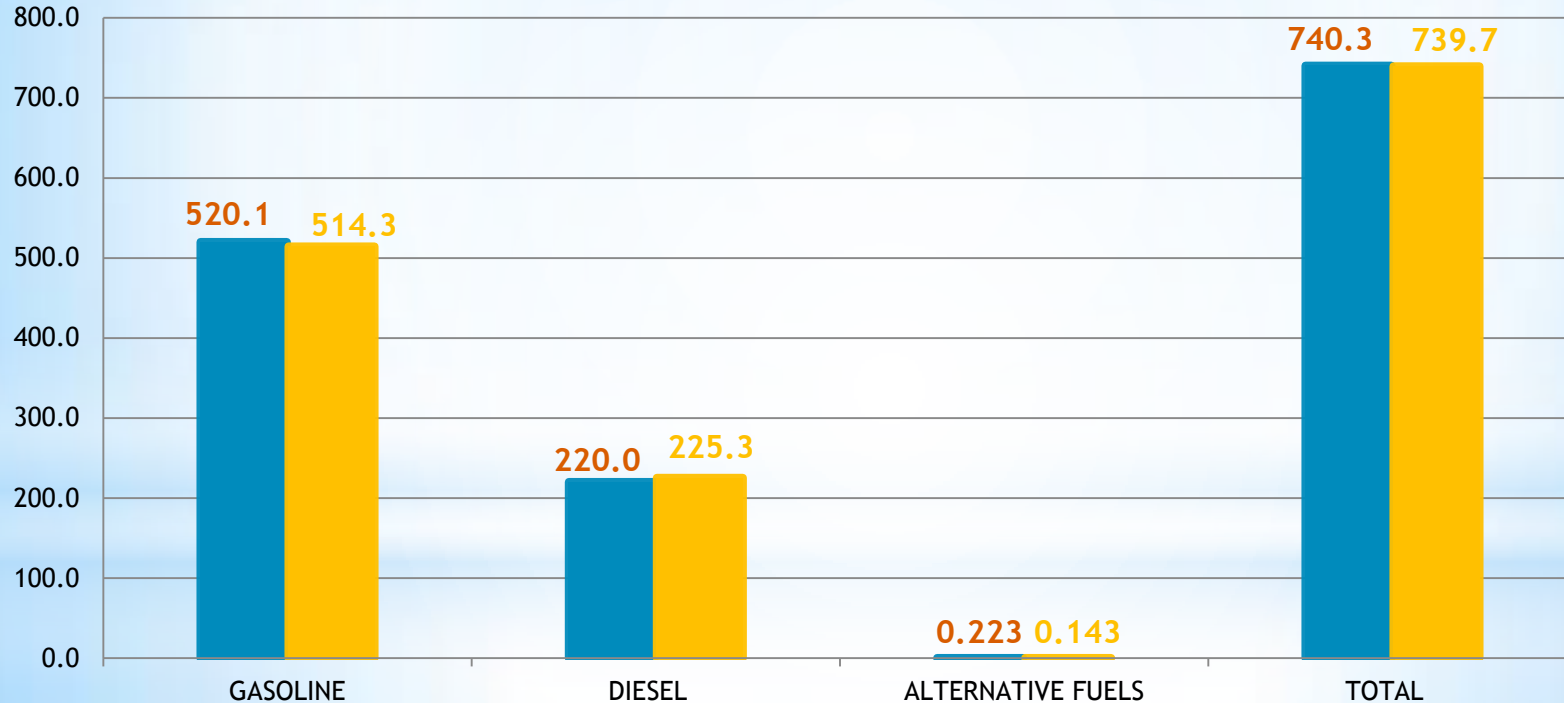
VARIANCE  
% CHANGE

-5.8  
-1.1%

5.3  
2.4%

-0.08  
-35.9%

-0.6  
-0.1%



FY 2017  
FY 2018

(MILLION GALLONS)



# *Arkansas Fuel Consumption*

## *Rolling 12-month Comparison*

| Fuel        | Previous<br>12<br>Months<br>(millions) | Current<br>12<br>Months<br>(millions) | Variance |
|-------------|--|---------------------------------------|----------|
| Gasoline    | 1,482,981,448                          | 1,504,999,256                         | 1.48%    |
| Diesel      | 626,598,110                            | 657,717,238                           | 4.97%    |
| Alternative | 1,071,781                              | 833,539                               | -22.23%  |
| Total       | 2,110,651,339                          | 2,163,550,033                         | 2.51%    |



# State Fiscal Year 2017 Sales Tax

| Mon   | Projected Net | Actual Receipts | Variance    | Monthly Variance | Annual Variance |
|-------|---------------|-----------------|-------------|------------------|-----------------|
| Jul   | 15,126,090    | 14,939,612      | (186,478)   | -1.23%           | -1.23%          |
| Aug   | 15,668,730    | 15,068,928      | (599,802)   | -3.83%           | -2.55%          |
| Sept  | 15,668,730    | 15,089,982      | (578,748)   | -3.69%           | -2.94%          |
| Oct   | 15,533,070    | 14,457,261      | (1,075,810) | -6.93%           | -3.94%          |
| Nov   |               |                 |             |                  |                 |
| Dec   |               |                 |             |                  |                 |
| Jan   |               |                 |             |                  |                 |
| Feb   |               |                 |             |                  |                 |
| Mar   |               |                 |             |                  |                 |
| Apr   |               |                 |             |                  |                 |
| May   |               |                 |             |                  |                 |
| Jun   |               |                 |             |                  |                 |
| Total | 61,996,620    | 59,555,782      | (2,440,878) |                  |                 |

# *Half-Cent Sales Tax Projected vs Actual*

| Projected Net | Actual Receipts | Variance      | Percent Variance |
|---------------|-----------------|---------------|------------------|
| \$728,606,620 | \$723,287,496   | \$(5,319,125) | -0.73%           |

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" in a serif font. Inside this ring is the Great Seal of the State of Arkansas, which depicts a central figure holding a torch and a scroll, surrounded by stars and the word "REGNAT".

# **Agenda Item 4**

**Status of Federal Highway and  
Transit Funding Issues**

# Federal Highway Funding Issues

- Federal Fiscal Year 2018
- No Budget Agreement
- Continuing Resolution Until December 8th



**Only 2 Days Remaining!**

# Federal Highway Funding Issues

House and Senate Pass Different Tax Bills

No Increase in Long-Term Transportation Funding





# Federal Highway Funding Issues



Deputy Director and Chief Operating Officer,  
Lorie Tudor Speaks to the  
Missouri Highways and Transportation Commission



The background of the slide features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" at the top. In the center is the state seal of Arkansas, which includes a figure holding a bow and arrow, a plow, and a sheaf of wheat, with the motto "REGNAT POPULUS" and the date "1820".

# **Agenda Item 5**

**2011 Interstate Rehabilitation Program  
and Connecting Arkansas Program**





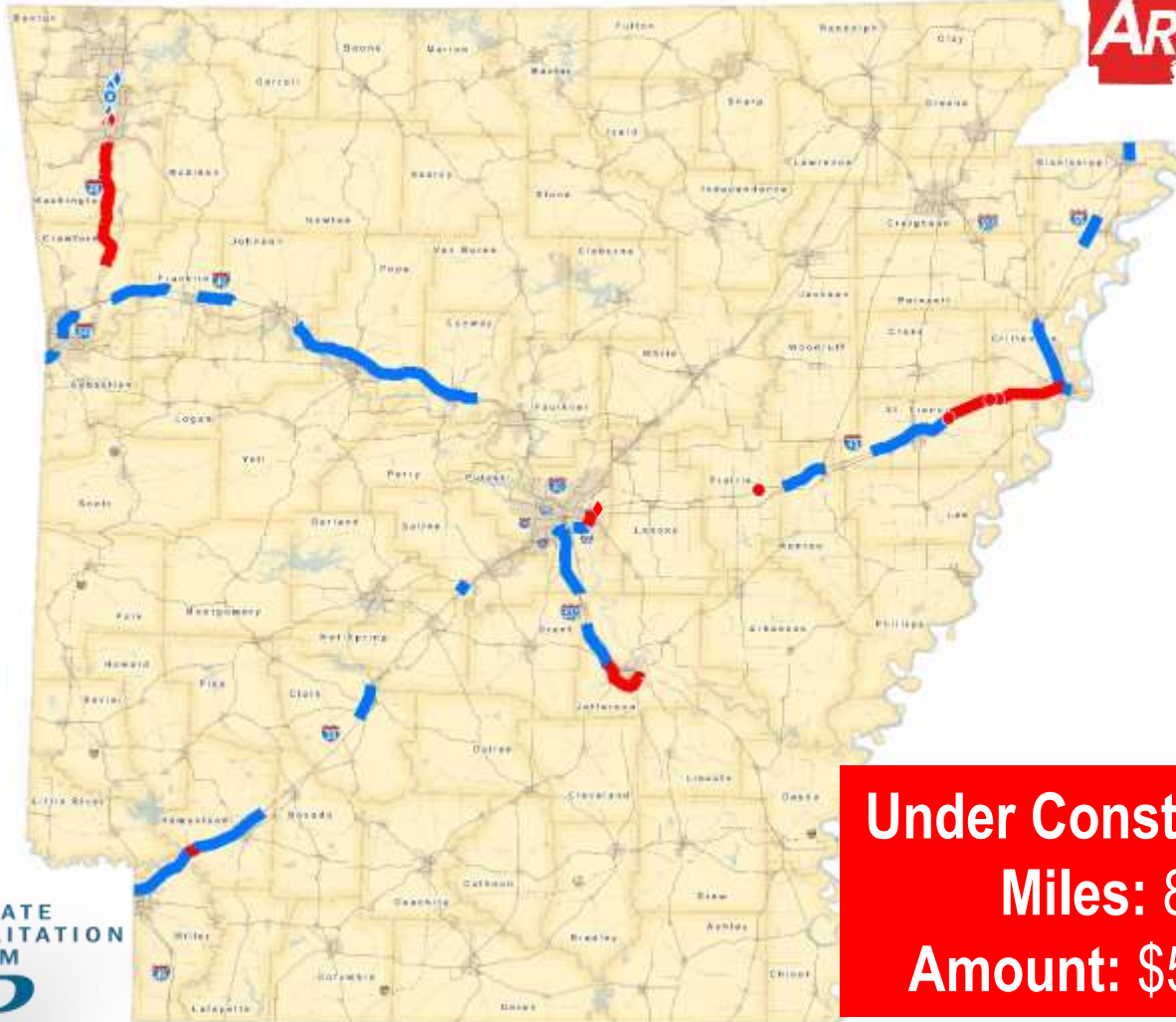
Hwy. 67 - West of Red River



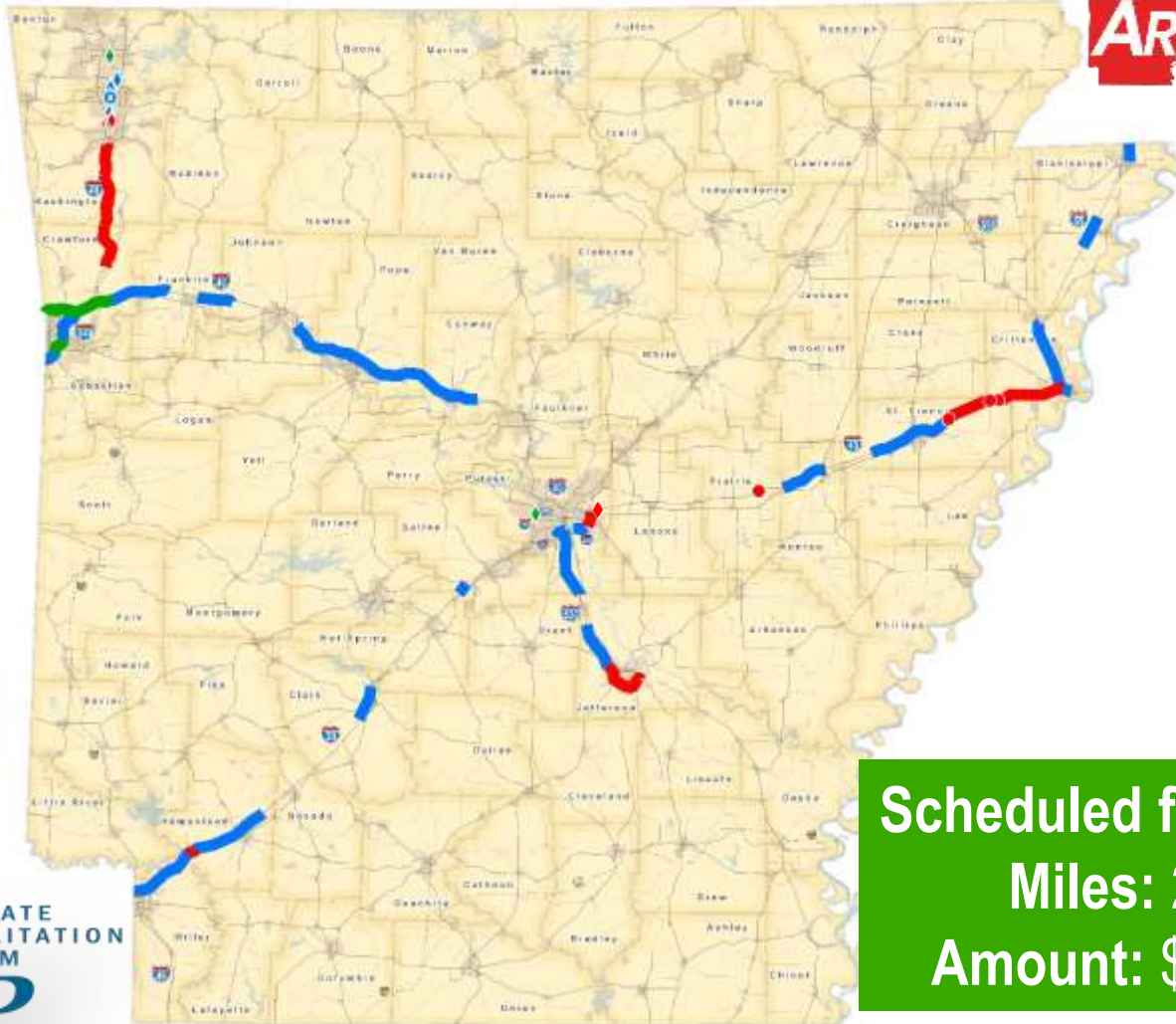
Hwy. 108 - Hwy. 67



Completed  
Miles: 222  
Amount: \$668 M

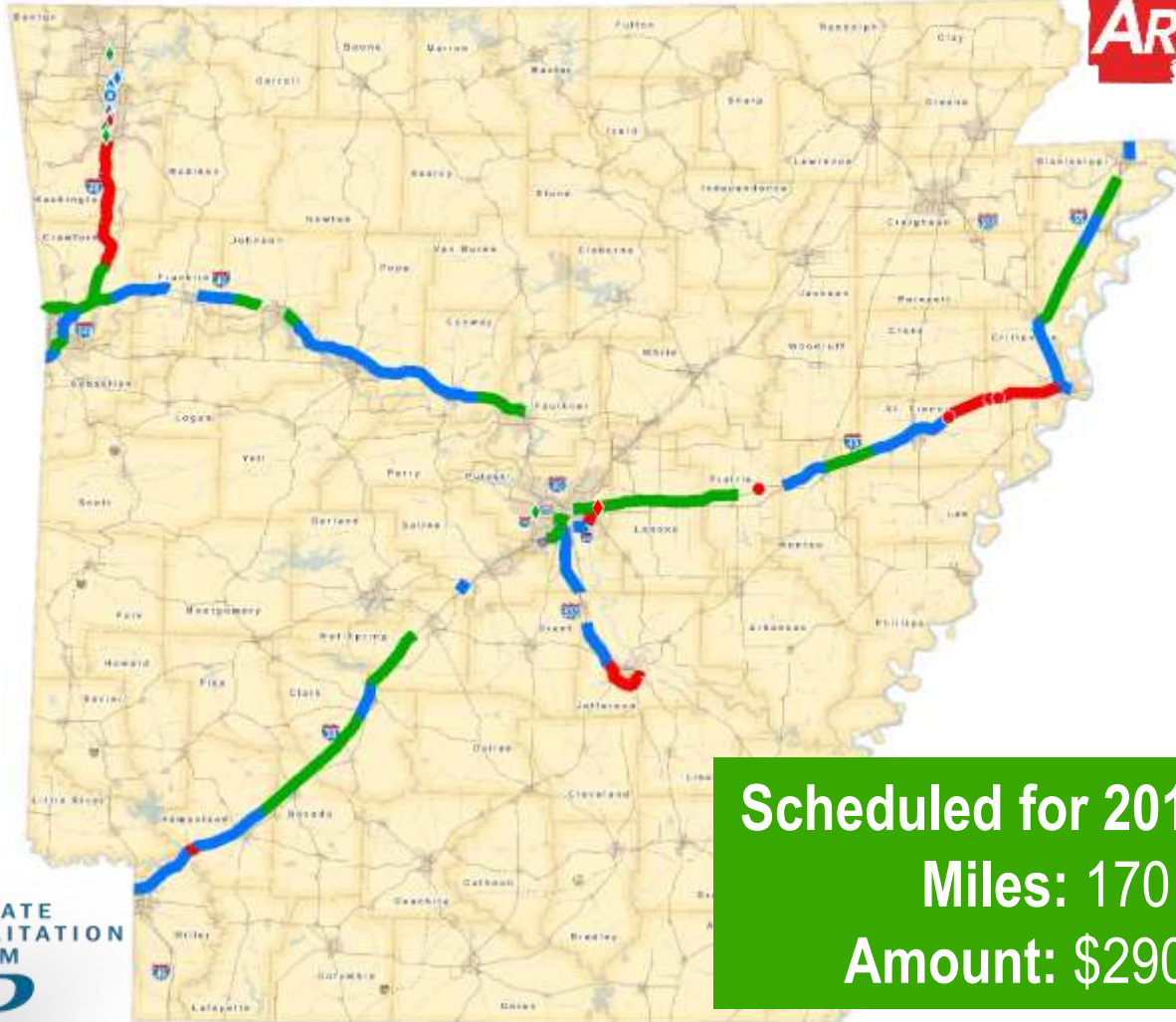


**Under Construction**  
**Miles: 81**  
**Amount: \$523 M**



**Scheduled for 2018**  
**Miles: 21**  
**Amount: \$44 M**





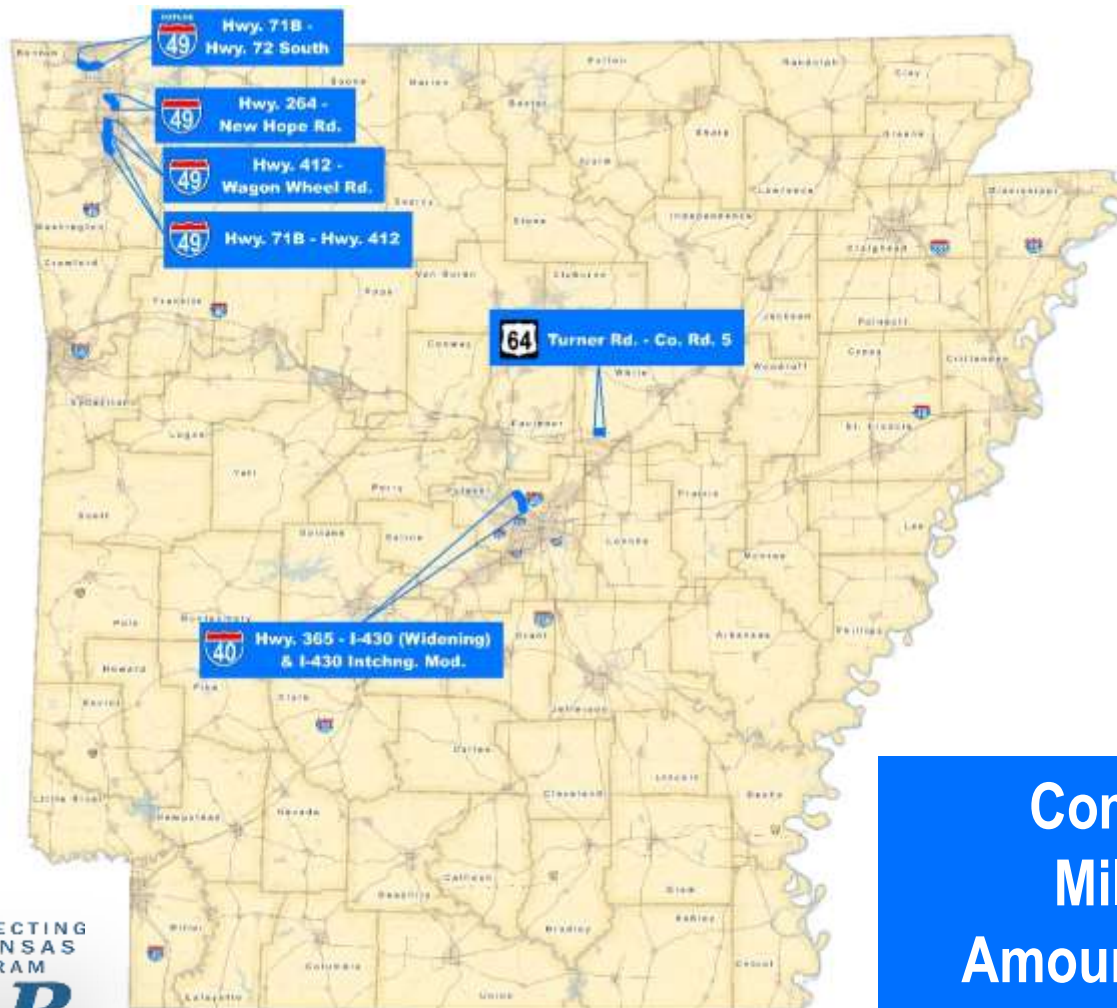
**Scheduled for 2019-2023**  
**Miles: 170**  
**Amount: \$290 M**



CONNECTING  
ARKANSAS  
PROGRAM

***CAP***

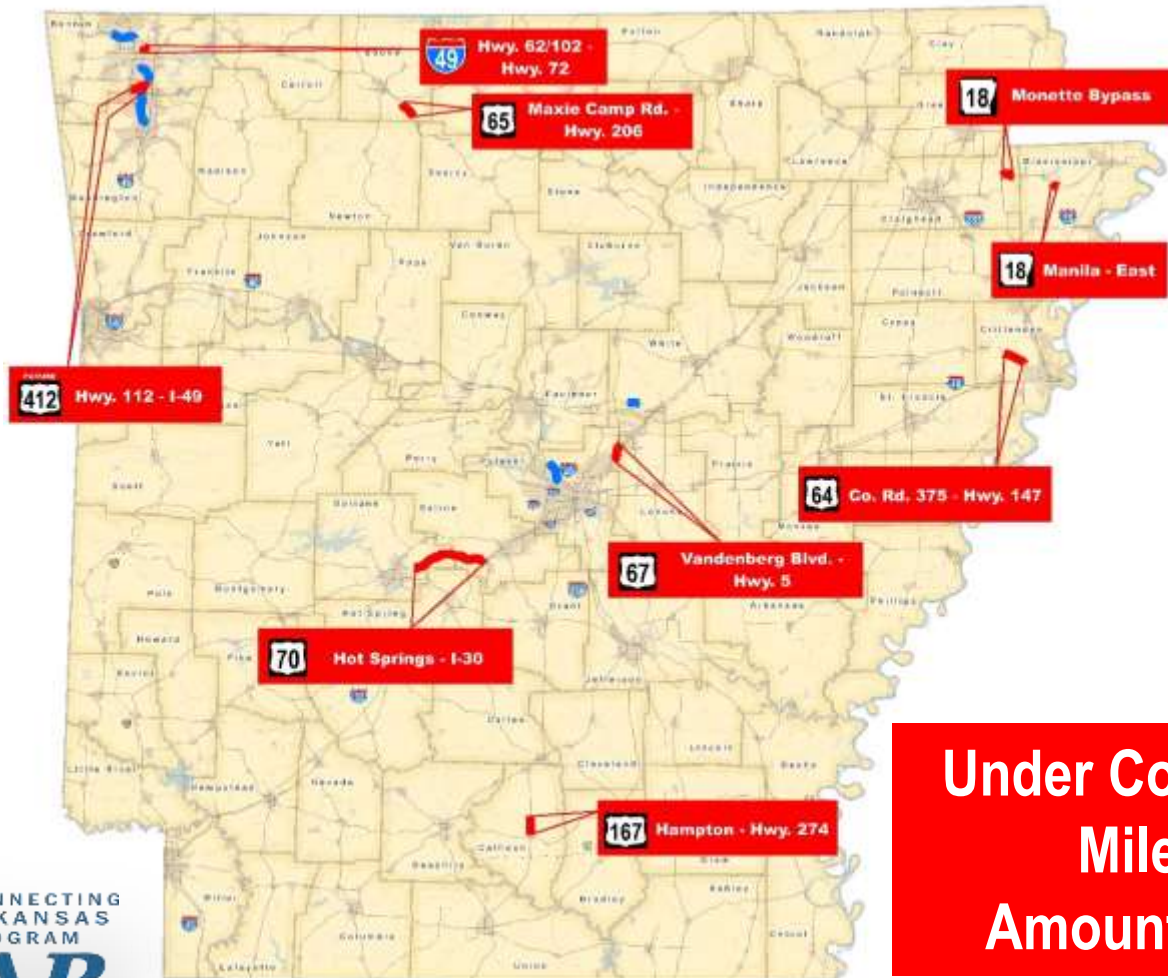




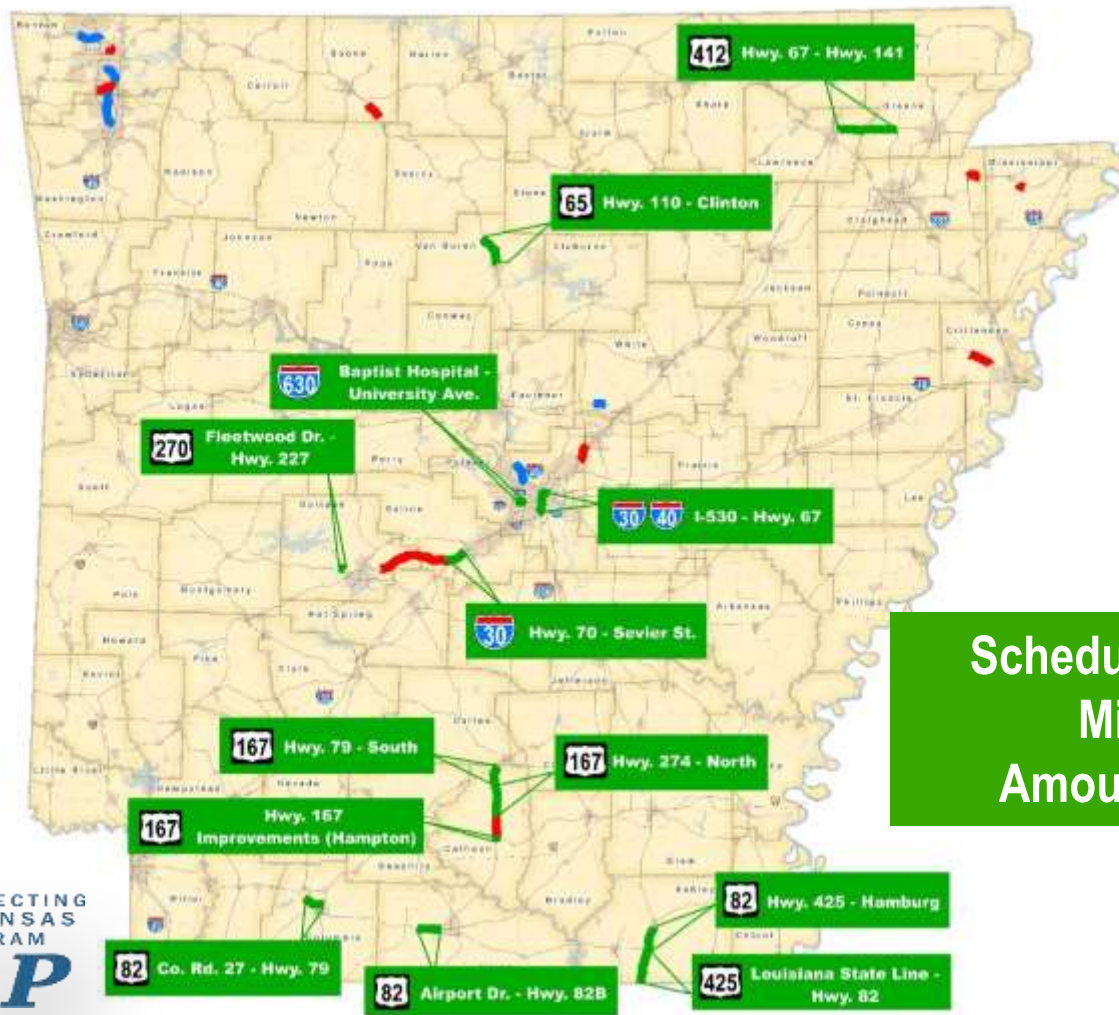
**Completed  
Miles: 27**

**Amount: \$188 M**





**Under Construction**  
**Miles: 49**  
**Amount: \$403 M**



**Scheduled for 2018**  
**Miles: 80**  
**Amount: \$1.09 B**





Scheduled for 2019-2020  
Miles: 29  
Amount: \$245 M

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" in a serif font. Inside this ring is the Great Seal of the State of Arkansas, which features a central figure holding a torch and a scroll, surrounded by stars and the word "REGNAT".

# **Agenda Item 6**

**Bid Letting Results**





**November 15, 2017**

# Summary of the November 15<sup>th</sup> Bid Letting





| Type Projects | Number of Projects | Award Amount |
|---------------|--------------------|--------------|
| State         | 5                  | 80,310,451   |



# Details of the November 15<sup>th</sup> Bid Letting

| Route  | County              | Job Name  | Contractor                | Award Amount |
|--|---------------------|---|---------------------------|--------------|
|  | Chicot              | Hwy. 35 Realignment (Safety Improvements)             | T & T Construction        | 2,026,801    |
|  | Van Buren           | Bee Branch – North                                    | White River Materials     | 30,870,727   |
|  | Perry               | Bear Creek & So. Fourche La Fave River Strs. & Apprs. | West Plains Br. & Grading | 9,664,000    |
|  | Benton & Washington | Randall Wobbe Lane – Hwy. 264 (Springdale)            | APAC-Central              | 10,243,392   |

# Details of the November 15<sup>th</sup> Bid Letting

| Route  | County | Job Name   | Contractor        | Award Amount |
|--|--------|--|-------------------|--------------|
|  549 | Benton | Hwy. 71 – Hwy. 72 South (Additional Lanes) (B.V. Bypass)       | No Bids Received  |              |
|  549 | Benton | Hwy. 72 South – Hwy. 72 North (Additional Lanes) (B.V. Bypass) | All Bids Rejected |              |
|  549 | Benton | Hwy. 72 North – Co. Rd. 34 (Additional Lanes) (B.V. Bypass)    | All Bids Rejected |              |
|  549 | Benton | Hwy. 71 – Co. Rd. 34 (Additional Lanes) (B.V. Bypass)          | Kolb Grading      | 27,505,531   |

The background of the slide features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle is the Arkansas state seal, which depicts a figure holding a torch and a scroll, surrounded by stars. The word "REGNAT" is visible on a scroll within the seal.

# **Agenda Item 7**

**Possible 2018 Ballot Measure**



# Citizens Opinion Survey

## CITIZENS OPINION SURVEY ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:  
ArkDOT  
Public Information  
P.O. Box 2261  
Little Rock, AR 72203  
[info@arkdot.ar.gov](mailto:info@arkdot.ar.gov)

Are you satisfied with the condition of the existing state highway system?

☐ Yes ☐ No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: \_\_\_\_\_  
Priority 2: \_\_\_\_\_  
Priority 3: \_\_\_\_\_  
Priority 4: \_\_\_\_\_

If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue?

☐ Yes ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

- ☐ Increase in gas tax
- ☐ Increase in diesel tax
- ☐ Increase in sales tax (dedicated to highways)
- ☐ Increase in registration fees
- ☐ Add sales tax on wholesale price of motor fuels
- ☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
- ☐ Other: \_\_\_\_\_

Would you be willing to sign a petition to put a highway revenue proposal on the 2016 general election ballot?

☐ Yes ☐ No

How did you hear about this survey?

- ☐ Presentation ☐ TV/Radio/Print ☐ Website/Search Engine
- ☐ Social Media ☐ Family or Friend
- ☐ Other: \_\_\_\_\_

Optional:

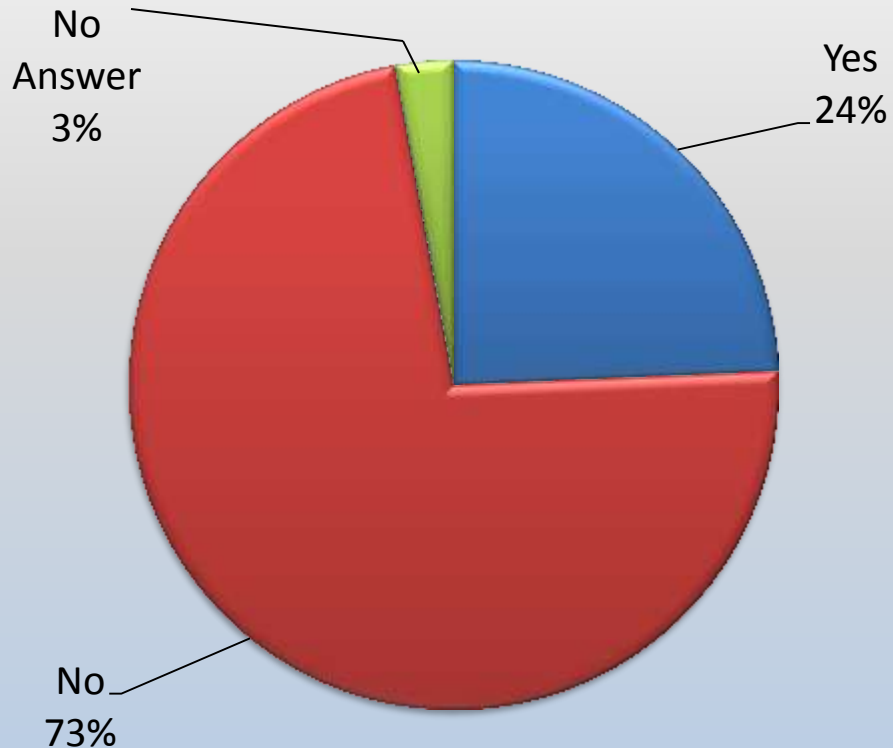
Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_

[Online Form Available Here:](#)

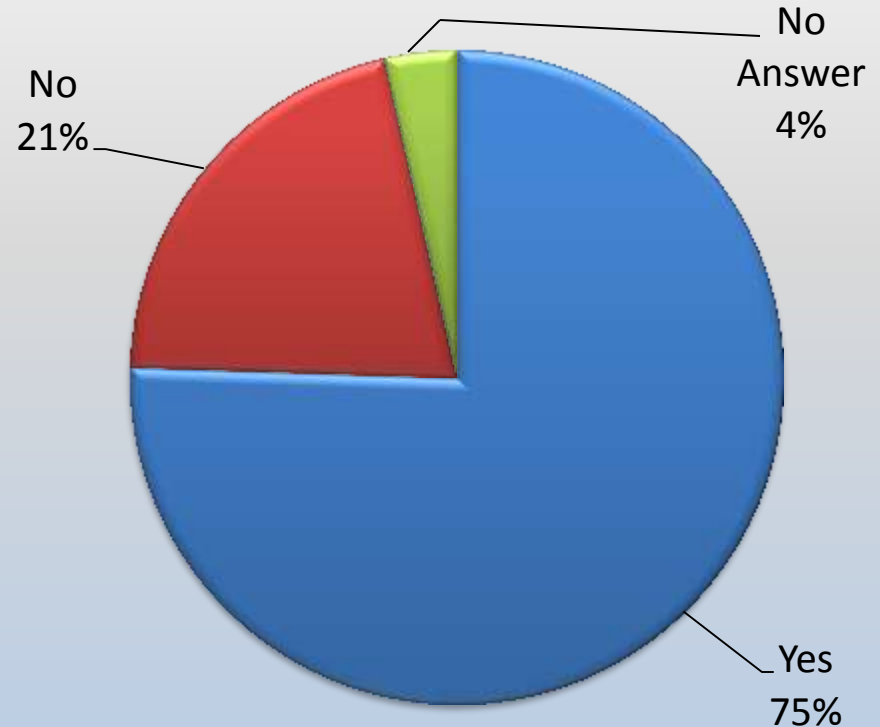


# Survey Results

Are you satisfied with the condition of the existing highway system?



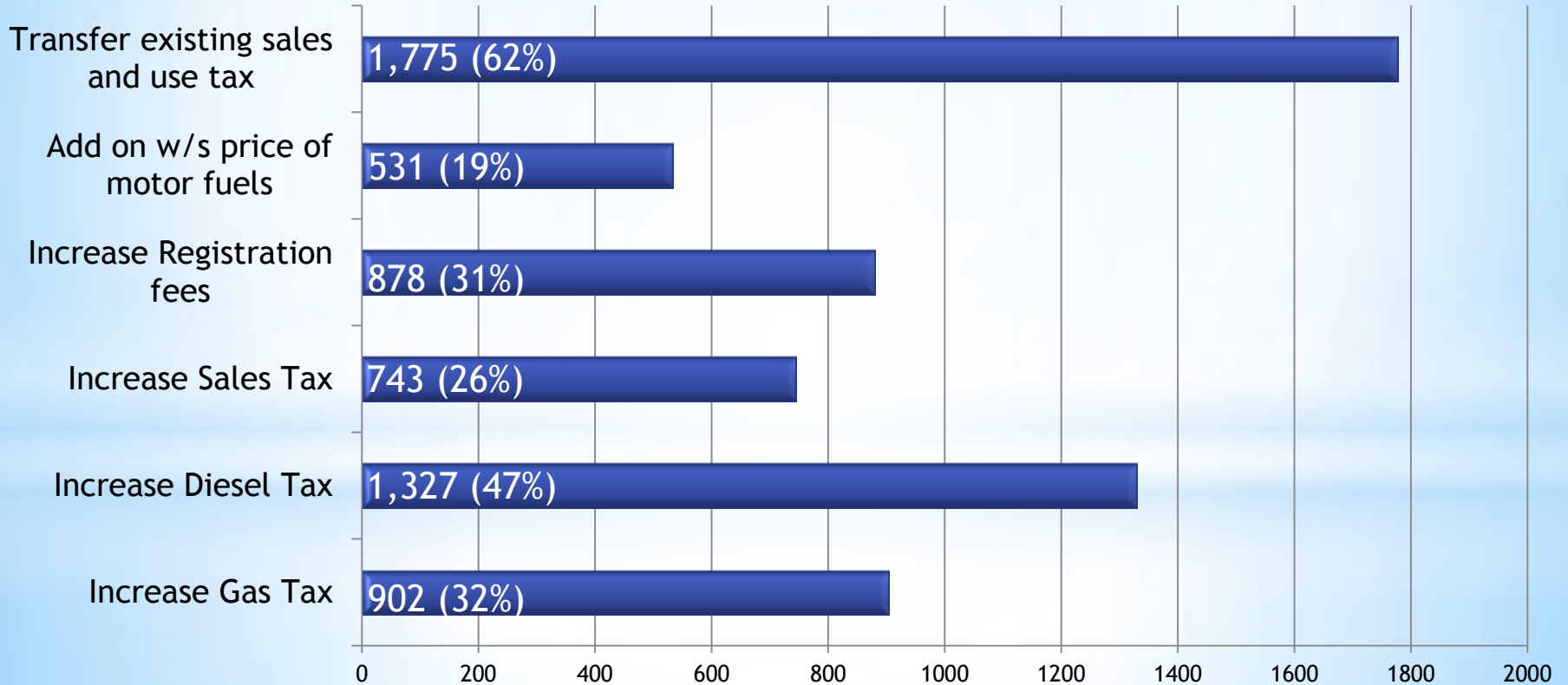
Would you support a new highway program that would generate additional revenue?



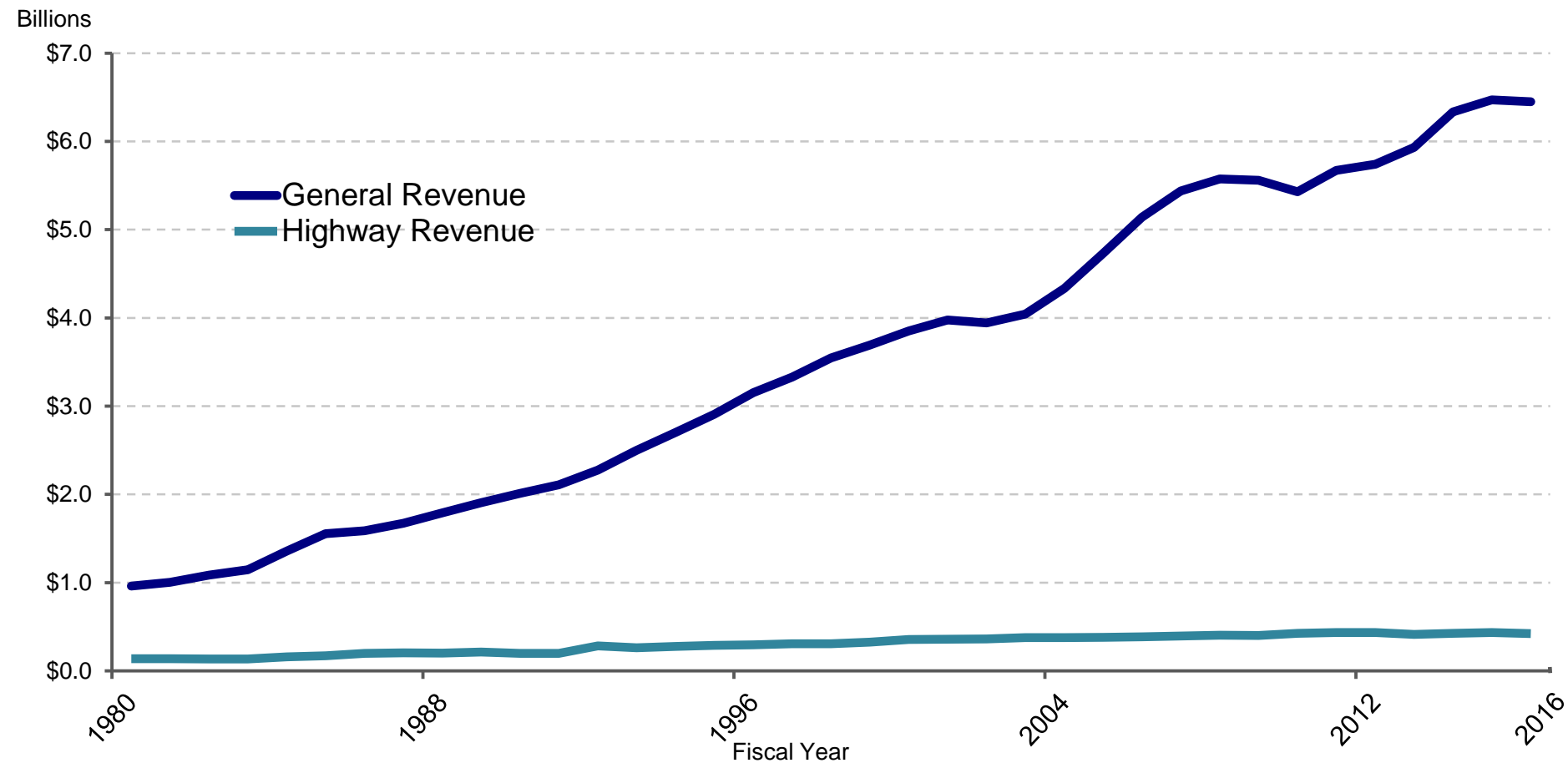


# Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?

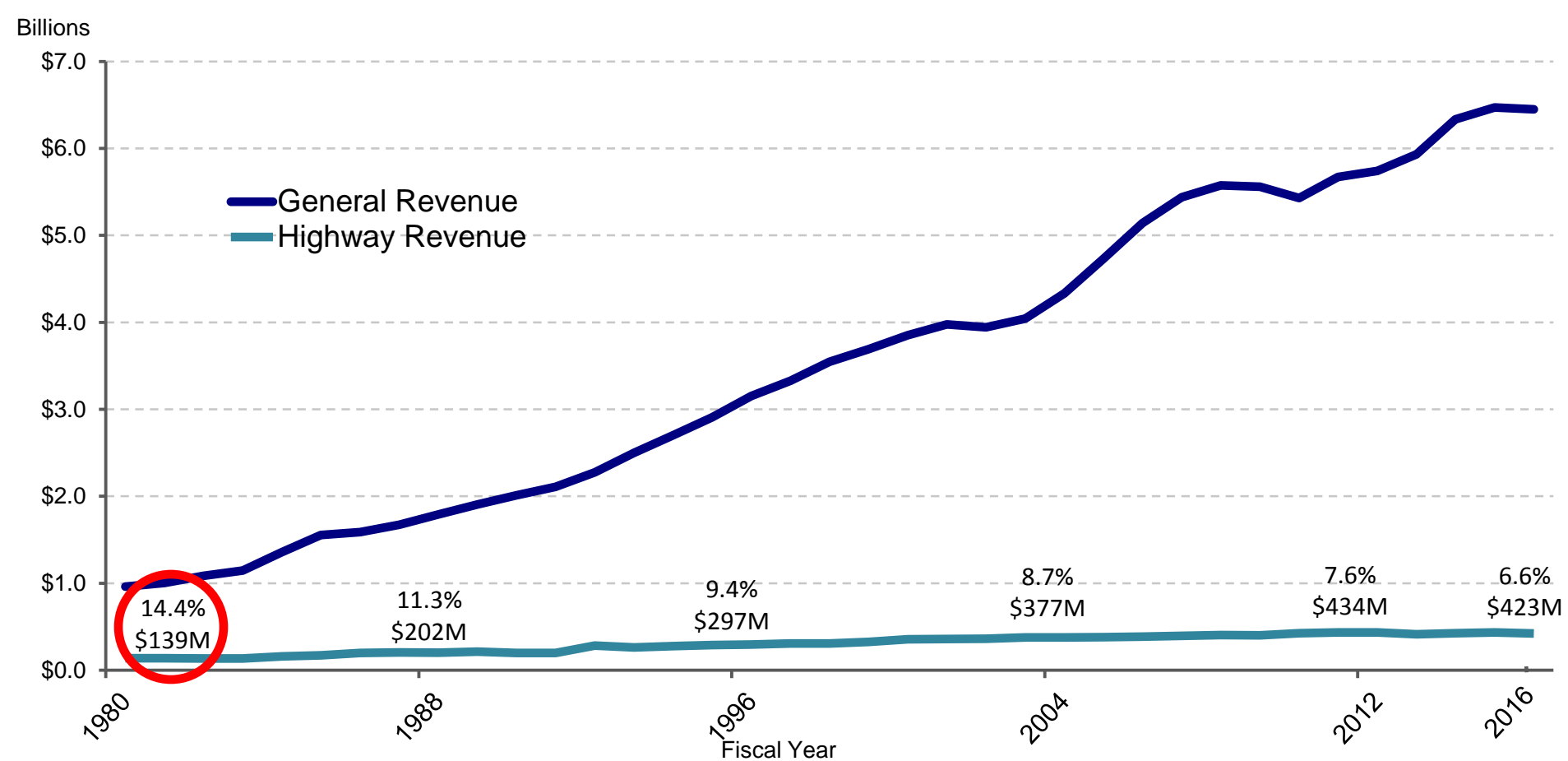


# Highway vs. General Revenue



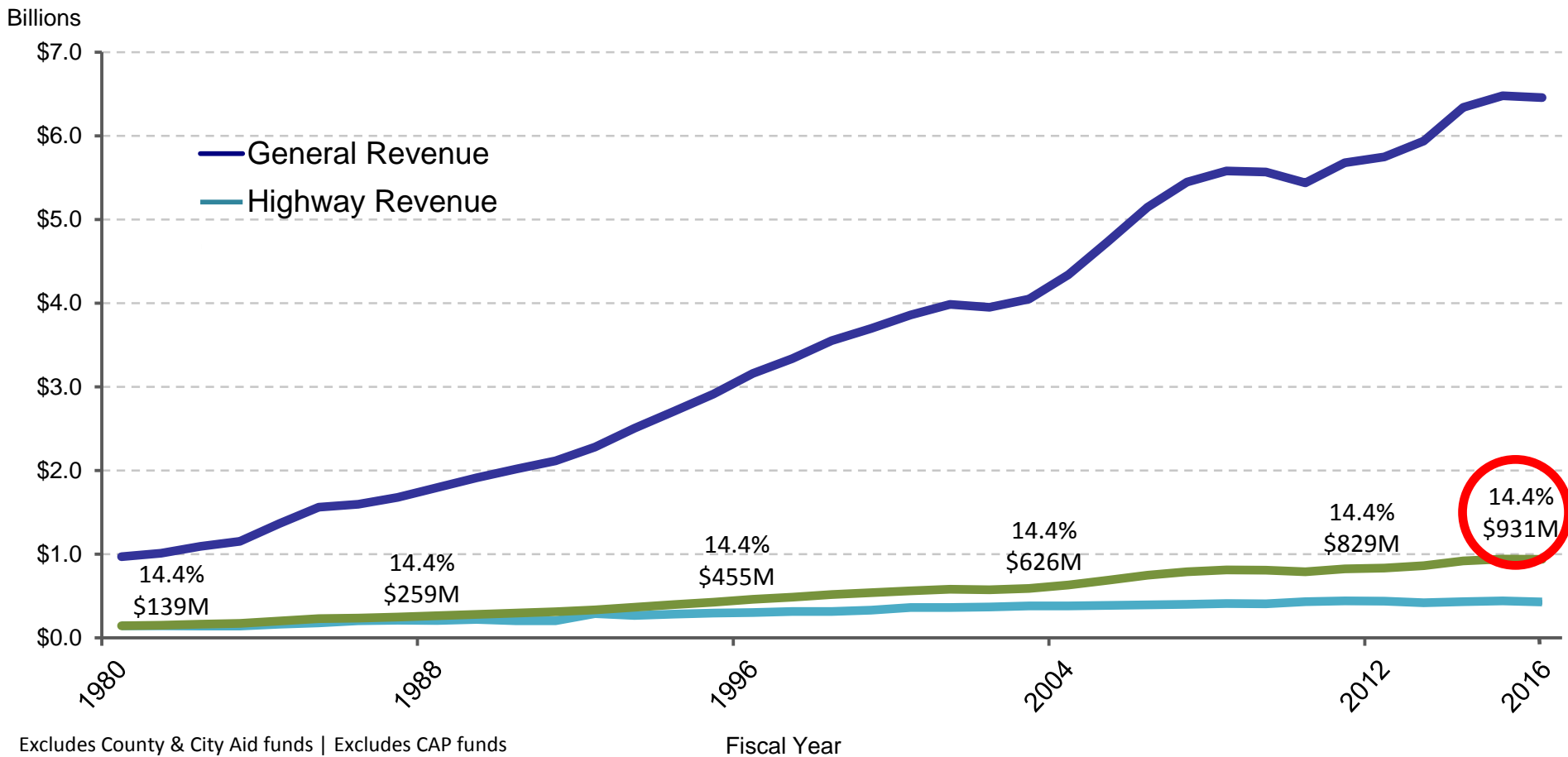
Excludes County & City Aid funds | Excludes CAP funds

# Percent of Highway vs. General Revenue



Excludes County & City Aid funds | Excludes CAP funds

# Highway Revenue at 14.4% of General Revenue



# Arkansas State Highway Needs

## Exhibit III

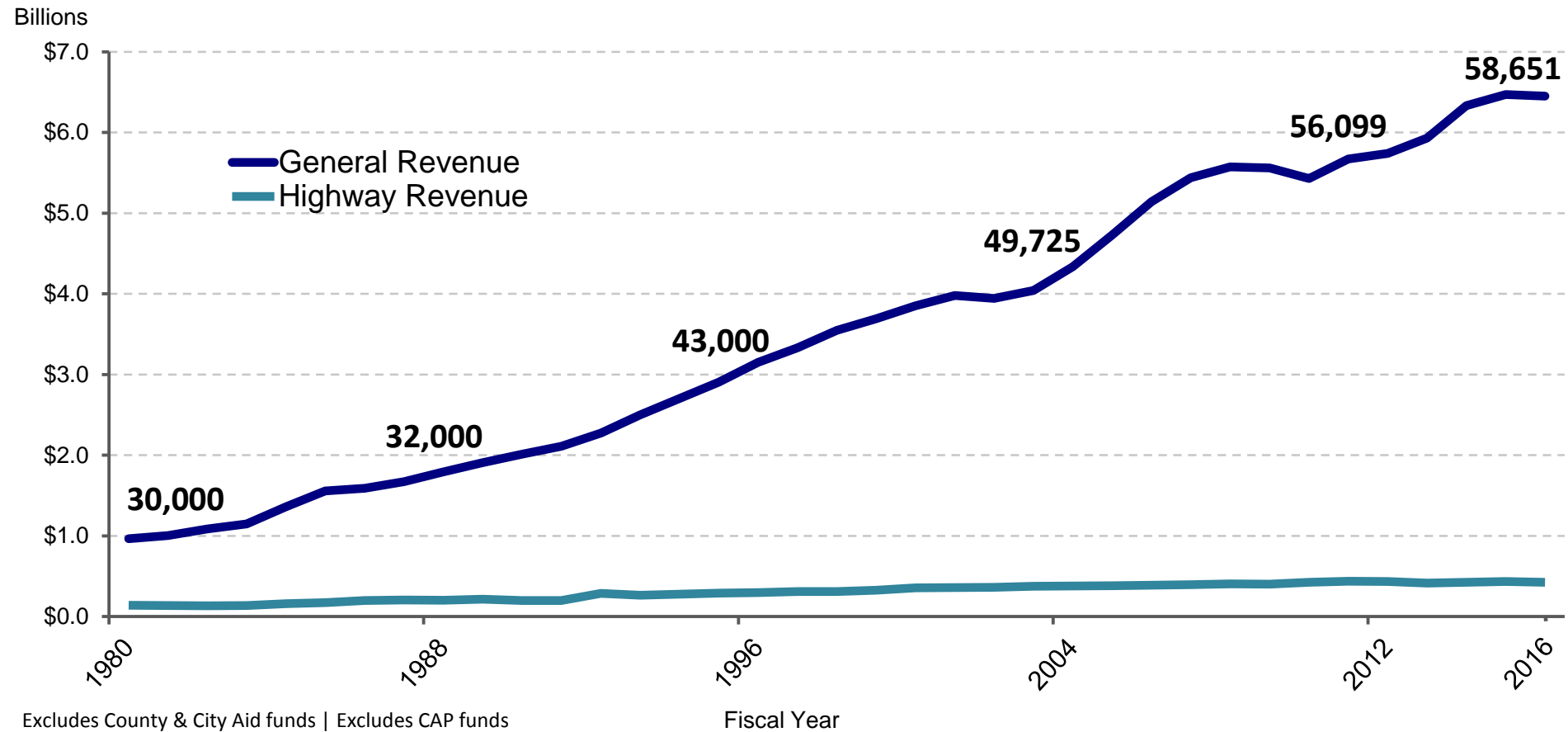
### Arkansas Department of Transportation (ARDOT) Summary of Annual State Funds Needed to Meet Proposed Highway Construction Plan Over a 10-Year Period

| Description                             | Annual Funds<br>Needed for<br>Highway<br>Construction<br>Plan | Annual Funds<br>Available for<br>Highway<br>Construction | Additional Annual<br>State Revenue<br>Needed for<br>Highway<br>Construction |
|---|---|--|---|
| System Preservation                     |   |  |   |
| Pavement                                | \$ 387,000,000  | \$ 137,000,000   | \$ 250,000,000  |
| Bridges                                 | 117,000,000   | 90,000,000   | 27,000,000  |
| Total System Preservation               | 504,000,000   | 227,000,000  | 277,000,000   |
| Capacity Relief                         | 305,000,000   | 157,000,000  | 148,000,000   |
| Safety Improvements                     | 86,000,000  | 44,000,000   | 42,000,000  |
| Maintenance                             |   |  |   |
| Equipment upgrades                      | 19,000,000  | 19,000,000   |   |
| Facilities upgrades                     | 8,000,000   |  | 8,000,000   |
| Intelligent Transportation System (ITS) | 3,000,000   |  | 3,000,000   |
| Total Maintenance                       | 30,000,000  | 19,000,000   | 11,000,000  |
| <b>Totals</b>                           | <b>\$ 925,000,000</b>   | <b>\$ 447,000,000</b>                                    | <b>\$ 478,000,000</b>   |

Note: Amounts shown are rounded.

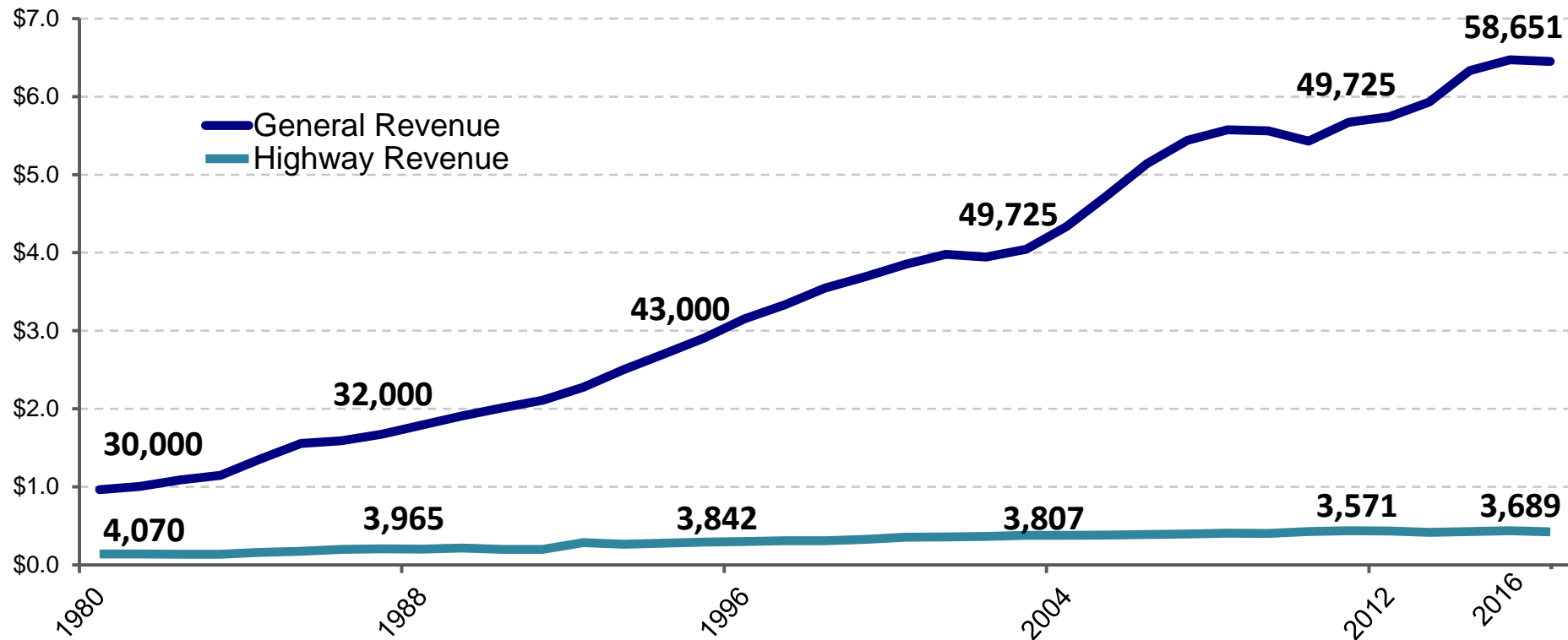
**\$ 925,000,000**

# Highway vs. General Revenue Compared to Employment Levels



# Highway vs. General Revenue Compared to Employment Levels

Billions



Excludes County & City Aid funds | Excludes CAP funds

Fiscal Year

# Possible 2018 Initiated Act

## Scenario 6

| Year                                   | Add 6.5%<br>Exise Tax<br>to<br>Motor Fuels<br><br>3-Year Phase-In | Sales Tax<br>1/2 cent | Total<br>Additional<br>to<br>Highway<br>Revenue<br>(70/15/15) | Additional<br>to<br>Department * |
|--|---|-----------------------|---|----------------------------------|
|  | (x \$1 Million)   |                       |   |                                  |
| 2020                                   | \$ 111.3  |                       | \$ 111.3  | \$ 77.9                          |
| 2021                                   | \$ 189.3  |                       | \$ 189.3  | \$ 132.5                         |
| 2022                                   | \$ 251.0  |                       | \$ 251.0  | \$ 175.7                         |
| 2023                                   | \$ 256.0  |                       | \$ 256.0  | \$ 179.2                         |
| 2024                                   | \$ 261.1  | \$ 288.3              | \$ 549.4  | \$ 384.6                         |
| TOTAL TO THE HIGHWAY FUND IN YEAR 2024 |   |                       | \$ 549.4  | \$ 384.6                         |

\* This amount reflects a 3.2% deduction for the Central Services Fund. Total net amount is distributed 70% to AHTD, 15% to both Cities and Counties.



# Potential New Program

- Projecting 10 Years of Projects
- Annual Existing Funding Available for Highway Construction is \$447 Million
- Combined With Projected New Funding Totals \$8.37 Billion Over 10 Years



# Potential New Program

## Less Funding for:

|                    |                        |
|--------------------|------------------------|
| Bridges            | \$90 Million Per Year  |
| Interstates        | \$100 Million Per Year |
| Federal-Aid Safety | \$47 Million Per Year  |

**Totals \$2.37 Billion Over 10 Years**

# Potential New Program

## Remaining \$6 Billion Over 10 Years

80% System Preservation

\$4.8 Billion

20% Capital Improvements

\$1.2 Billion

# Potential New Program

## **\$4.8 Billion of System Preservation**

|                               |                |
|-------------------------------|----------------|
| 80% for Pavements             | \$3.84 Billion |
| 15% for Capacity Improvements | \$720 Million  |
| 5% for Bridges                | \$240 Million  |

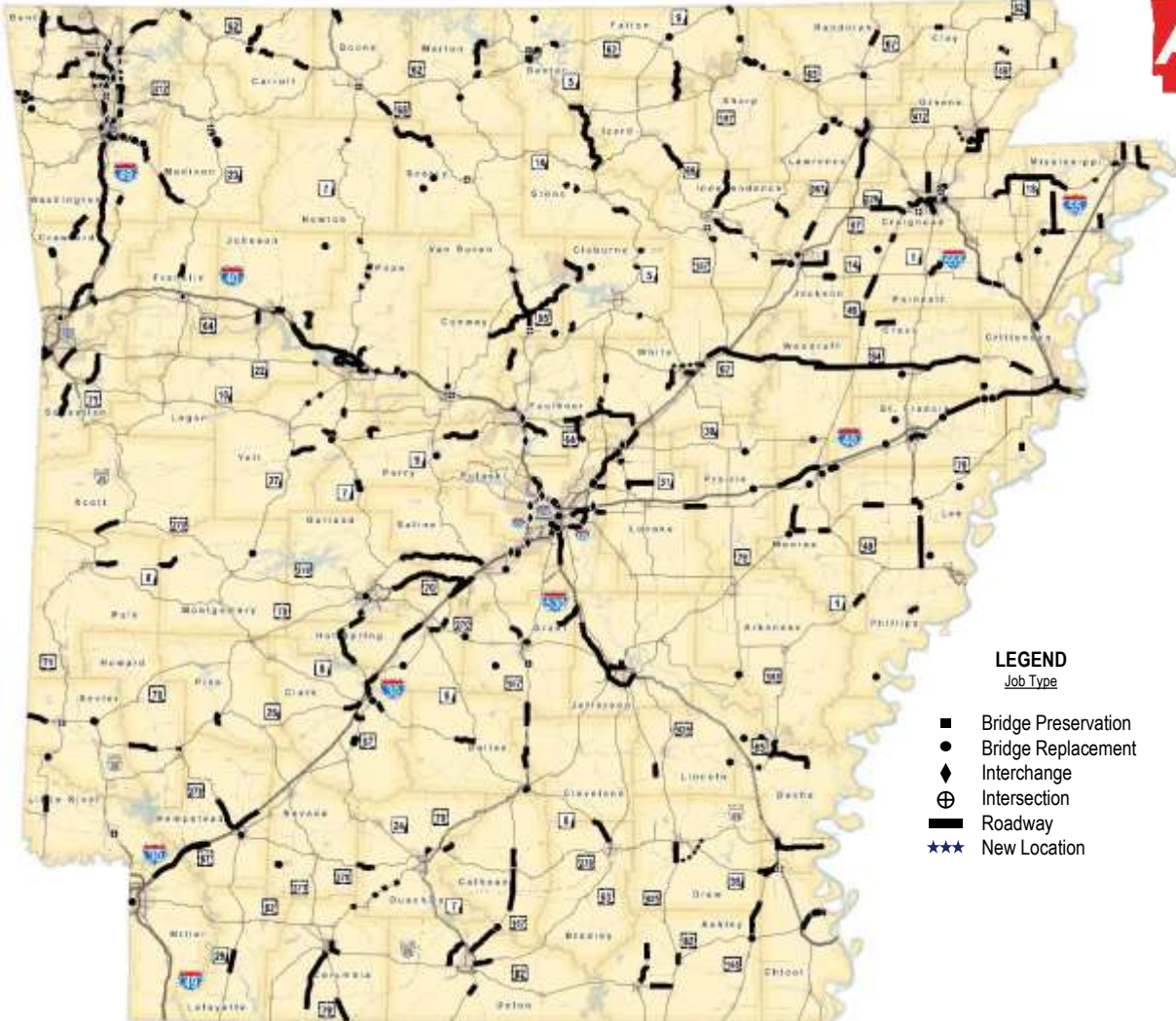
# Potential New Program

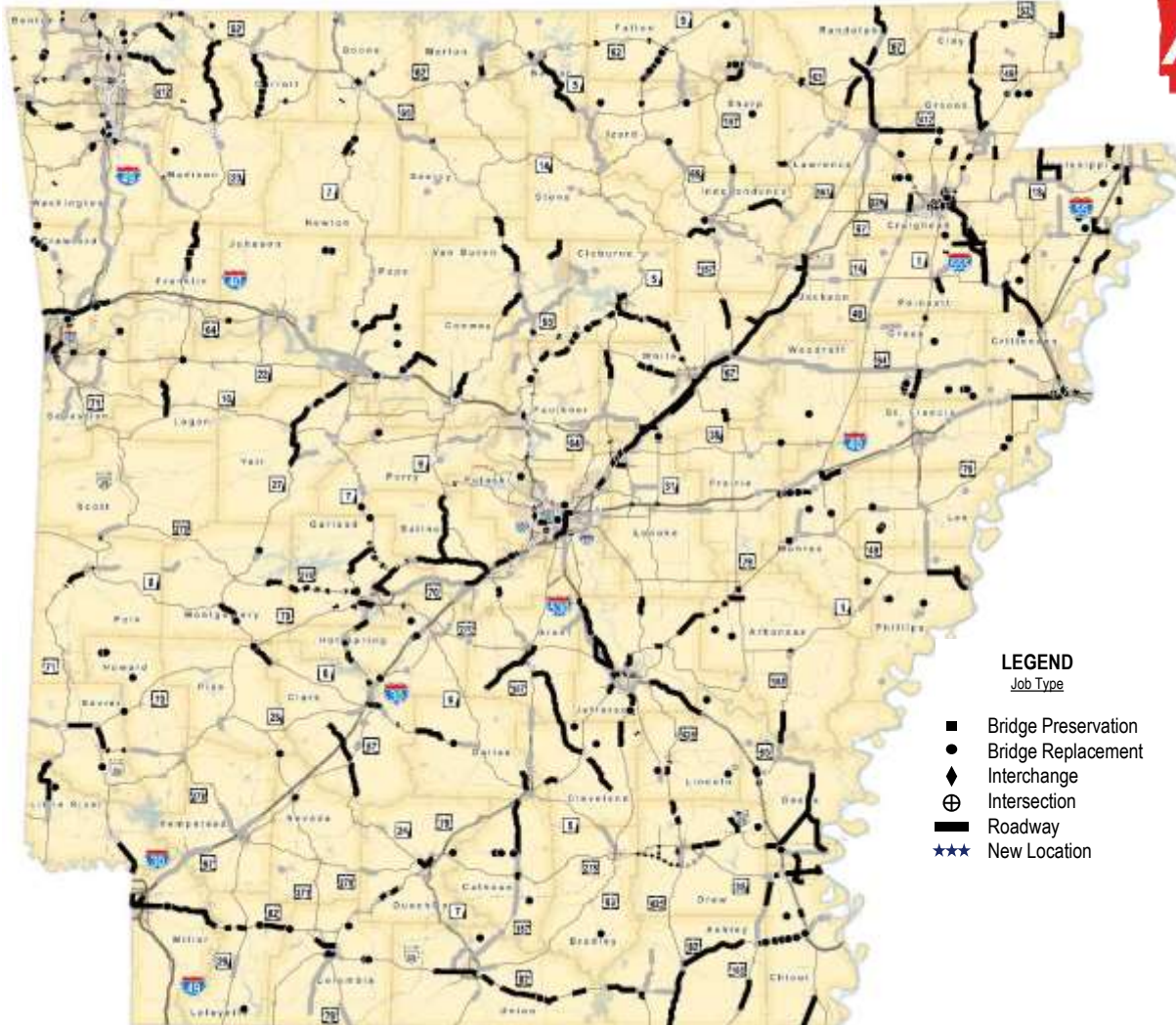
## Summary

|                                     |                |
|-------------------------------------|----------------|
| Interstate Improvements             | \$1.00 Billion |
| Pavement Preservation               | \$3.84 Billion |
| Bridge Replacement and Preservation | \$1.14 Billion |
| Capital Improvements                | \$1.20 Billion |
| Capacity Improvements               | \$0.72 Billion |
| Safety Improvements                 | \$0.47 Billion |

**Totals \$8.37 Billion Over 10 Years**

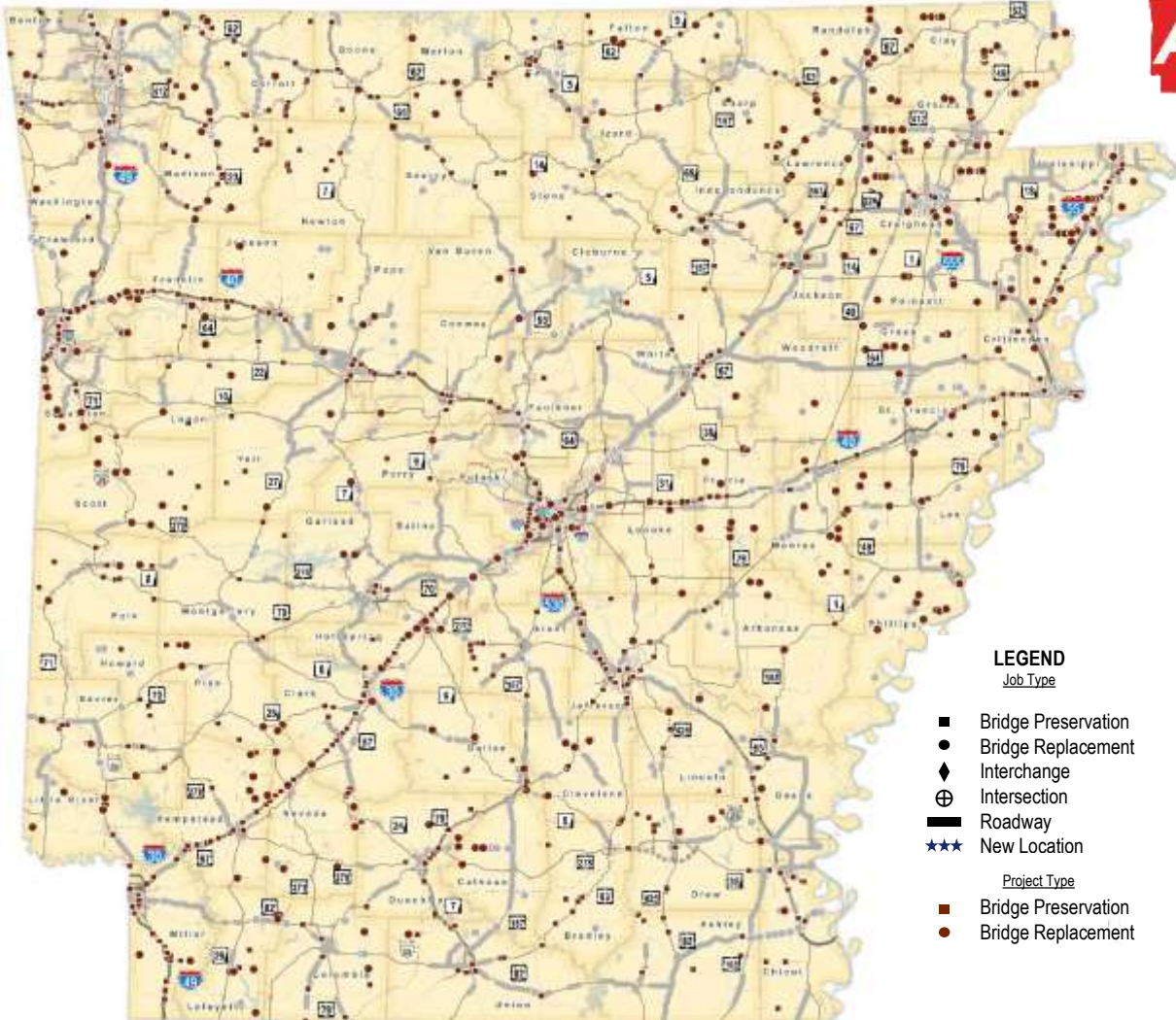


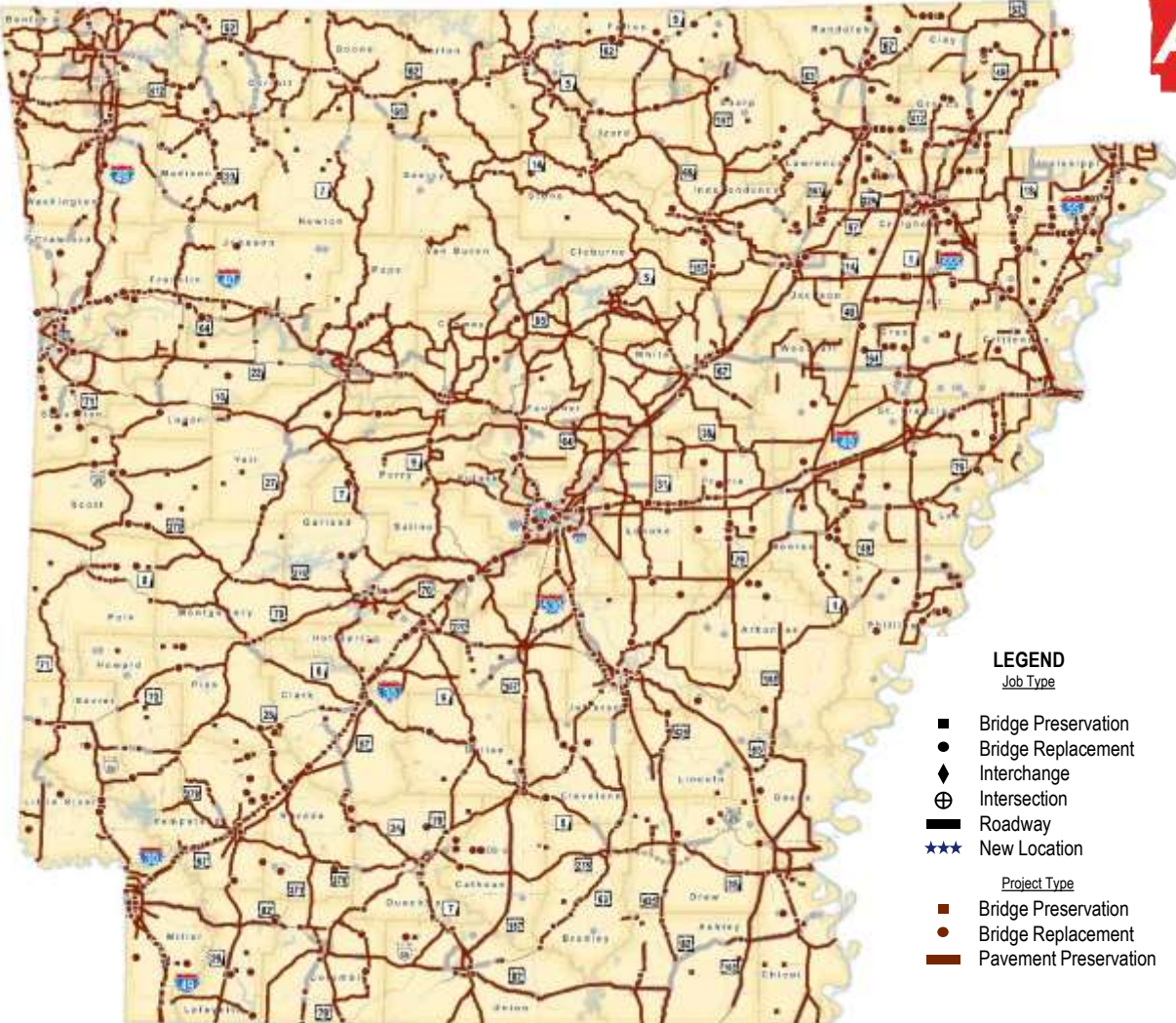






**Draft Possible Program of Projects (Version 1)**  
**Bridges**  
**2020-2029**





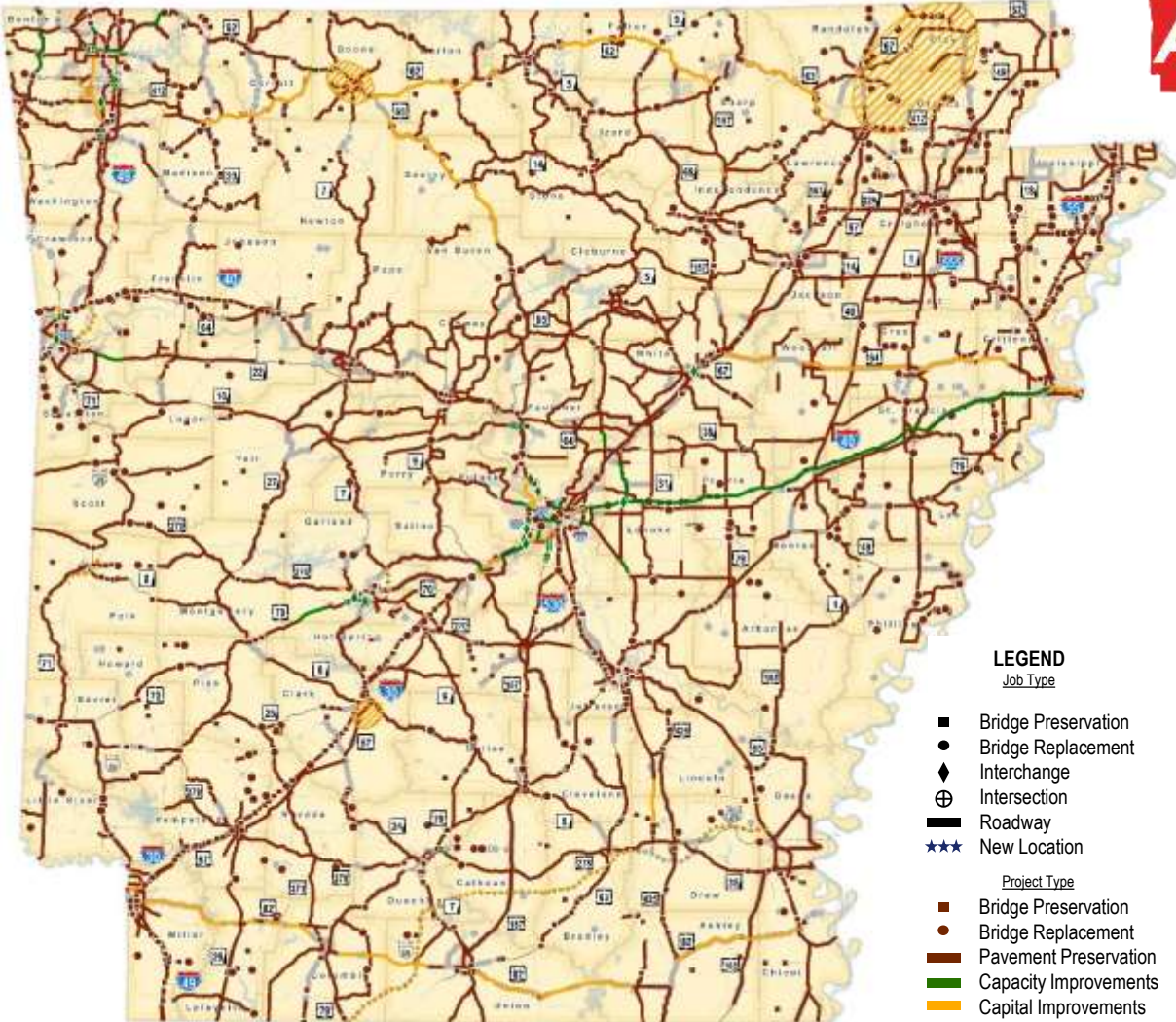
**Draft Possible Program of Projects (Version 1)**  
**Bridges and Pavement**  
**2020-2029**



# Draft Possible Program of Projects (Version 1)

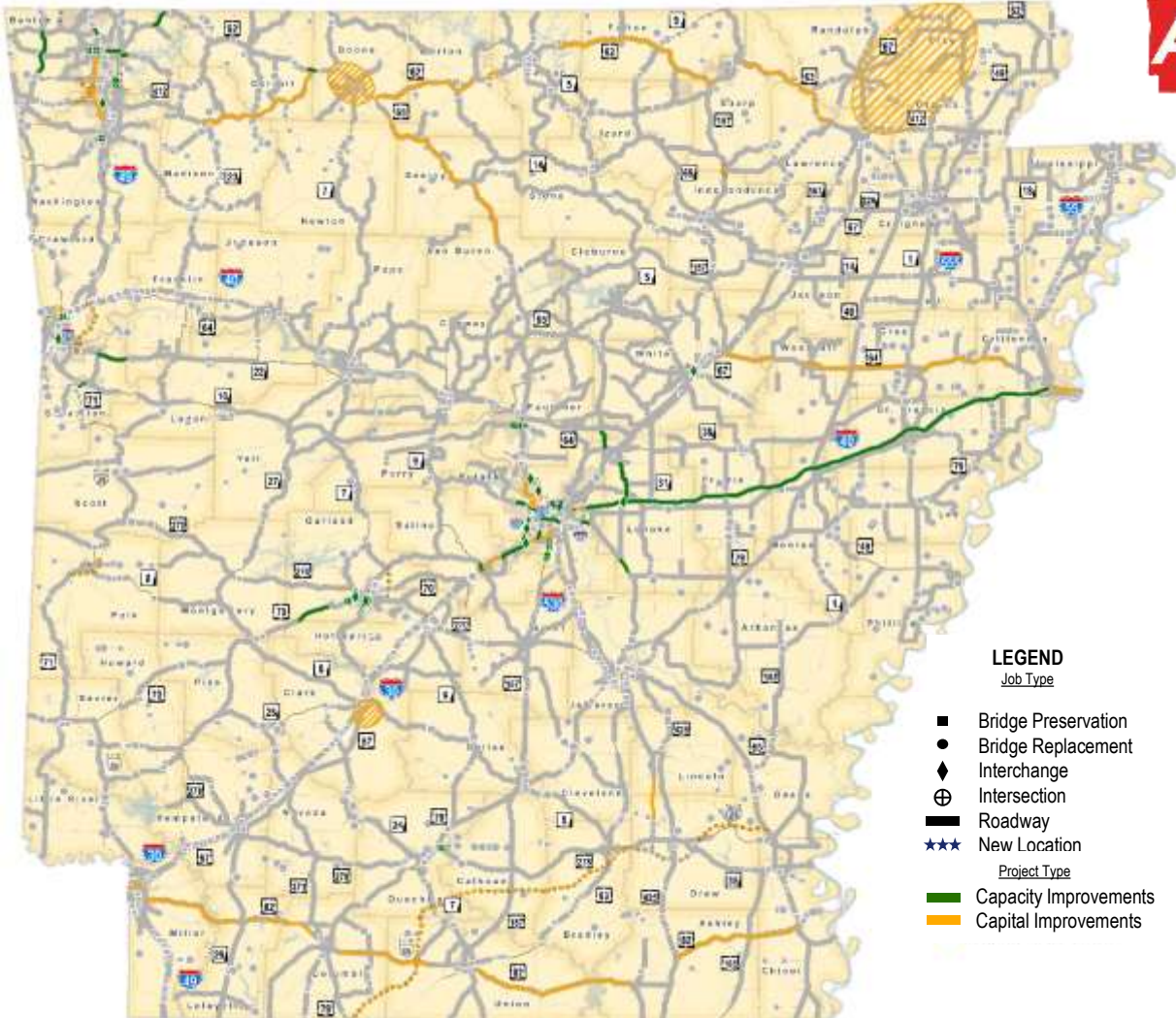
## Bridges, Pavement, Capacity & Capital

### 2020-2029





# Draft Possible Program of Projects (Version 1) Capacity and Capital 2020-2029



The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" in a serif font. Inside this ring is the Great Seal of the State of Arkansas, which features a central figure holding a bow and arrow, surrounded by stars and the word "REGNAT".

# **Agenda Item 8**

## **Upcoming Events**

# Service Awards

## District 8 - Dec 7

11:00 a.m. | Dardanelle, AR

## District 2 - Dec 8

10:30 a.m. | Star City, AR

## District 6 & Central Office - Dec 12

10:00 a.m. | Little Rock, AR

## District 5 - Dec 13

10:00 a.m. | Batesville, AR

## District 4 - Dec 14

11:00 a.m. | Fort Smith, AR

## District 3 - Dec 15

11:00 a.m. | Hope, AR

## District 7 - Dec 18

10:30 a.m. | Camden, AR

## District 1 - Dec 19

10:30 a.m. | Wynne, AR

## District 10 - Dec 20

10:30 a.m. | Paragould, AR

# Upcoming Events

**December 8**

Arkansas ACEC (Welcome) | Director Bennett  
8:00 a.m. | Little Rock, AR

**January 3**

AAPA Technical Conference | Director Bennett  
12:00 p.m. | Little Rock, AR

**January 7-11**

TRB Annual Meeting | Director Bennett  
Washington D.C.

**January 24**

AGC Membership Luncheon | Director Bennett  
11:00 a.m. | Little Rock, AR

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" in a serif font. Inside this ring is the Great Seal of the State of Arkansas, which depicts a central figure holding a torch, surrounded by stars and the word "REGNIAT". Below the central figure is a shield with various symbols, and a banner at the bottom reads "POPULUS".


# **Agenda Item 9**

## **Other Business and Discussion**



# AASHTO Faces of Transportation



The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY" at the top and "COMMISSION" at the bottom, separated by a star at the bottom center. Inside the ring is the Great Seal of the State of Arkansas, which features a shield with a plow, a sheaf of wheat, and a cotton plant, surrounded by stars and the word "ARKANSAS".

# **Arkansas State Highway Commission Meeting**

**Wednesday, December 6, 2017**